

**Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-27
Financial Plan**

Revenue versus Programmed	2004/05	20005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
<i>SHOPP</i> (includes <i>SHOPP</i> Minor A program)	\$9,011	\$1,251	\$1,054
STIP ²	\$12,043	\$921	\$91,915
Local Assistance			
Congestion Mitigation and Air Quality	\$26,072	\$1,415	\$80,804
Regional Surface Transportation Program	\$4,225	\$43,305	\$6,769
Highway Bridge Replacement and Rehabilitation Program	\$99	\$27,947	\$30,322
Surface Transportation Program Enhancement	\$0	\$585	\$250
Surface Transportation Program Hazard Elimination & Safety	\$4,888	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0
Other Federal Highway Programs	\$0	\$0	\$0
Federal Lands Highway Program ³	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$70	\$130	\$0
Recreational Trails	\$150	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0
Emergency Relief Program	\$900	\$900	\$900
Other Federal Funds ⁴	\$745	\$0	\$0
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$203,296	\$0	\$800
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$39,700	\$20	\$0
5309(b) - New Starts	\$9,182	\$2,576	\$42,680
5309(c) - Bus Allocation	\$1,040	\$615	\$0
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0
5311 - Nonurbanized Area Formula Program	\$0	\$0	\$0
Other State Funds			
Traffic Congestion Relief Program	\$0	\$0	\$0
Other State Funds ⁵	\$17,780	\$1,328	\$127,628
Local Funds	\$1,374,749	\$777,429	\$767,074

**Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-27
Financial Plan**

Programmed	2004/05	20005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
<i>SHOPP (includes SHOPP Minor A program)</i>	\$941,077	\$480,865	\$973,691
STIP	\$208,083	\$608,421	\$559,168
Regional - RTIP	\$172,238	\$510,276	\$467,542
Interregional - ITIP	\$35,845	\$98,145	\$91,626
Local Assistance			
Congestion Mitigation and Air Quality	\$205,439	\$221,995	\$154,849
Regional Surface Transportation Program	\$174,249	\$139,929	\$189,481
Highway Bridge Replacement and Rehabilitation Program	\$57,198	\$50,040	\$41,865
Surface Transportation Program Enhancement	\$14,580	\$500	\$0
Surface Transportation Program Hazard Elimination & Safety	\$5,033	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$1,357	\$2,001	\$0
Other Federal Highway Programs			
Federal Lands Highway Program+A26	\$10,497	\$19,015	\$23,434
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$5,384	\$5,396	\$0
Recreational Trails	\$994	\$686	\$103
Transportation and Community and System Preservation Pilot Program	\$3,232	\$3,948	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$436	\$994	\$0
Highway Priority/Demonstration Projects	\$157,614	\$73,551	\$41,657
Emergency Relief Program-Local	\$12,600	\$0	\$0
Other federal funds ¹	\$20,177	\$10,091	\$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$251,673	\$356,852	\$290,244
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$59,258	\$50,096	\$67,924
5309(b) - New Starts	\$71,165	\$88,351	\$103,080
5309(c) - Bus Allocation	\$45,899	\$32,749	\$14,086
5310 - Elderly & Persons with Disabilities Formula Program	\$5,101	\$2,462	\$400
5311 - Nonurbanized Area Formula Program	\$1,847	\$1,667	\$1,479
5313 - State Planning & Research	\$0	\$280	\$0
Other State Funds			
Traffic Congestion Relief Program	\$94,691	\$137,734	\$244,093
Other state funds	\$52,815	\$24,463	\$5,642
Local Funds	\$2,526,886	\$2,095,063	\$1,408,908
Total Programmed	\$4,927,285	\$4,407,149	\$4,120,112

**Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-27
Financial Plan**

Revenue	2004/05	20005/06	2006/07
State Highway Account Funds <i>(State & State FHWA Funds)</i>			
SHOPP <i>(includes SHHOPP Minor A program)</i>	\$950,088	\$482,116	\$974,745
STIP	\$220,126	\$609,342	\$651,083
Regional - RTIP	\$168,197	\$505,764	\$544,712
Interregional - ITIP	\$51,929	\$103,578	\$106,371
Local Assistance			
Congestion Mitigation and Air Quality	\$231,511	\$223,410	\$235,653
Regional Surface Transportation Program ⁸	\$209,664	\$183,234	\$196,250
Highway Bridge Replacement and Rehabilitation Program ⁹	\$57,297	\$77,987	\$72,187
Surface Transportation Program Enhancement	\$14,580	\$1,085	\$250
Surface Transportation Program Hazard Elimination & Safety	\$9,921	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$1,357	\$2,001	\$0
Other Federal Highway Programs			
Federal Lands Highway Program ⁵	\$10,497	\$19,015	\$23,434
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$5,454	\$5,526	
Recreational Trails	\$1,144	\$686	\$103
Transportation and Community and System Preservation Pilot Program	\$3,232	\$3,948	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$436	\$994	\$0
Highway Priority/Demonstration Projects	\$157,614	\$73,551	\$41,657
Emergency Relief Program	\$13,500	\$900	\$900
Other	\$20,922	\$10,091	\$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$454,969	\$356,852	\$291,044
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$98,958	\$50,116	\$67,924
5309(b) - New Starts	\$80,347	\$90,927	\$145,760
5309(c) - Bus Allocation	\$46,939	\$33,364	\$14,086
5310 - Elderly & Persons with Disabilities Formula Program	\$5,101	\$2,462	\$400
5311 - Nonurbanized Area Formula Program	\$1,847	\$1,667	\$1,479
5313 - State Planning & Research	\$0	\$280	\$0
Other State Funds			
Traffic Congestion Relief Program	\$94,691	\$137,734	\$244,093
Other state funds	\$70,595	\$25,791	\$133,270
Local Funds	\$3,901,635	\$2,872,492	\$2,175,982
Total Revenue	\$6,662,598	\$5,265,571	\$5,270,308

Notes:

Federal Lands Highway Program³ - Includes the following fund sources

Bureau of Indian Affairs, Forest Hwy, and Public Lands Hwy

Other Federal Funds⁴ - Includes the following fund sources

Intelligent Transportation System, Defense Funds, and EDA Grants